

Local Transport Plan **2023/24** Highways Maintenance element of BCP Capital Programme:

Highway Maintenance Schemes	Area of BCP	Funding Source
		2023/24 LTP Funding [£]
Structural Maintenance		
Resurfacing Programme	ALL	1,500,000
Surface Treatments (Micro asphalt, prevention treatments, pre-patching etc)	ALL	1,460,000
Planned/ Pre-Patching (Neighbourhood Services)	ALL	200,000
Footways (resurfacing & footway slurry)	ALL	150,000
Special Drainage	ALL	150,000
Surveys & software	ALL	100,000
Maintenance Programme Management Fees	ALL	100,000
Sub-total combined	BCP	3,660,000
Bridge & Structures Maintenance		
Bridge Maintenance	ALL	450,000
Principal Inspection	ALL	100,000
Sub-total combined	BCP	550,000
Street Lighting Maintenance		
Street Lighting Maintenance	ALL	400,000
Sub-total combined	BCP	400,000
Signals & Sensor Maintenance		
UTMC	ALL	176,000
Sub-total combined	BCP	176,000
Total for maintenance combined	BCP	4,786,000

*Figures provided in the table above are subject to possible variation based on DfT confirmation of allocations. DfT funding levels post 2021/22 are not yet confirmed and therefore an assumption has been made that they will at least remain at 2021/22 funding level.*